

PRICE SCHEDULE / FINANCIAL COST SHEET

(GROUP / PACKAGE/ LOT)

COMPLETE VENUE SETUP FOR

Services for 5th All Pakistan DUHS – DICE Health Innovation Exhibition 2019 (For 02 Dyas)

NIT No. DUHS/DP/2019/76 Dated 27 July 2019

TECHNICAL BIDS OPENED ON 20 August 2019 & FINANCIAL BIDS OPEN ON 26 August 2019

S#	Description	Qty.	M/s. Badar Expo Solutions		M/s. Lips films & entertainment		
			Rate (PKR)	Amount (PKR)	Rate (PKR)	Amount (PKR)	
A. Full Setup should be ready 1 DAYS BEFORE Exhibition at 9 p.m.							
1	Shell Stall (3m x 3m): - Spot Light (03 Nos. on each stall) - Standard Size Counter (01 No.) - Metallic Chairs (02 Nos. on each stall) - Company Fascia Name	150 Stalls	3,000.00	450,000.00	5,292.00 + Labour	793,800.00 100,000.00	
2	Business Centre Fabrication (9m x 9m): - Wooden Floor - Sound Setup SP2 or better - 42" Size LED TV (2 Nos.) - Round Table (about 4' x 4') with 4 moveable Chairs (02 Sets) - Sofa Lounges (12 Seats) with 02 Tables	1 Setup	Lumpsum	175,000.00	275,000.00	275,000.00	
3	Electrical Work (Hall No. 6 and Foyer Area) - Lighting on in each Stall 10 Ampere Max. Load - Power Supply - Main-Power Supply - Sub Main-Power Supply - Circuits-Plug with box, wire & top pin, 10 Amp. - Circuit Breakers in each shop - Panel Boards - Main Panel - Chamber Boxes - Electrical Service	1 Job	Lumpsum	125,000.00	75,000.00 Per Day	150,000.00	
4	Carpet (1 Time Used Carpet) - Laying and Removing (approved design &	36,000 Sq. ft.	4.00	144,000.00	12.32	443,520.00	
5	Carpet (New Carpet) - Laying and Removing (approved design &	36,000 Sq. ft.	14.00	504,000.00	16.02	576,576.00	
6	Stage with 6 feet Height: (Size: 28' x 12') Including: - Carpet (approved design & quality) - Wooden Stairs with railing (two sides) - Head Table to seat 9 persons on stage with flower array / decoration and table cover and skirting. - Presidential Chair (01 No.) - Semi Presidential Chairs (08 Nos.)	1 Setup	Lumpsum	95,000.00	175,000.00 + Labour	175,000.00 25,000.00	
7	Stage with 6 feet Height: (Size: 28' x 12') Including: - Carpet (approved design & quality) - Wooden Stairs with railing (two sides)	1 Setup	Lumpsum	20,000.00	135,000.00 + Labour	135,000.00 25,000.00	
8	Backup Generators - 500 KVA for AC with Fuel - 250 KVA for Lighting with Fuel	1 No. Each	Lumpsum	195,000.00	125,000.00 Per Day	250,000.00	

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Ajaz A. Zubedi
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9	Sofas sets (white Leatheride) - Double Seats with Centre tables VVIP duly Cordoned- off	50 Sets	1,500.00	150,000.00	6,300.00	315,000.00
10	Table with 10 chairs to seat 10 VIP Guests with waiter service (Hi-Tea Area)	5 Tables	Lumpsum	40,000.00	8,000.00	40,000.00
11	Round Table having 10 Chairs around each table	18 Sets	Lumpsum	37,800.00	5,278.00	95,004.00
12	Chairs with Chair Covers	500 Nos.	75.00 Each Per Day	75,000.00	380.00	190,000.00
13	Marketing & PR Management - Email Marketing minimum Qty. 100,000 approx. - Branded SMS minimum Qty. 50,000 approx.	1 Job	Lumpsum	55,000.00	125,000.00 75,000.00	125,000.00 75,000.00
14	Water Dispenser (Best quality standard size)	5 Nos.	1,500.00	22,500.00	3,000.00	15,000.00
15	Shell Wall Separators for Dinner (8' Height)	45 Meters	800.00	36,000.00	1,378.00	62,010.00
16	Table (2.5' x 4') With Covers	20 Nos.	275.00	11,000.00	625.00	12,500.00
17	Shell Counter (Best quality standard size)	30 Nos.	1,000.00	30,000.00	1,667.00	50,010.00
18	Shell Chairs with Covers	60 Nos.	300.00	18,000.00	500.00	30,000.00
B. PHOTOGRAPHY, VIDEOGRAPHY AND						
19	Whole Event photographic, Videography and Live coverage on high resolution digital format (Unlimited Shots) minimum with 4 photographers	1 Job		200,000.00	250,000.00	250,000.00
20	SMD Screens Size 28" x 12" with Trussing	1 No.		200,000.00	200,000.00	200,000.00
C. SOUND SYSTEM SETUP						
21	Pair of SP-4	3 Pairs		50,000.00	16,500.00	49,500.00
22	02 Wireless and 02 Cordless Mics.	2 Sets			6,250.00	12,500.00
23	Rostrums with 02 Podiums Mics	4 Nos.		40,000.00	6,000.00	24,000.00
D. FOOD AND HI-TEA						
24	Lunch Boxes in Styrofoam or appropriate package (for 1500 Guests) - Chicken Pulao / Biryani - Mineral Water 500ml Bottle (Nestle / Aquafina)	1,500 Nos.	240.00	360,000.00	367.00	550,500.00
25	Tea with Biscuits (adequate quantity)	900 Persons	115.00	103,500.00	278.00	250,200.00
26	Hi-Tea: - Tea / Coffee - Sandwiches (Assorted flavors) - One Bite Samosa - Cookies - Chocolate Mousse	300 Persons	275.00	82,500.00	500.00	150,000.00
27	Social Evening Dinner - Bihari Tikka - Chicken Pulao - Chicken Korma - Ice-Cream - Naan / Taftan - Cold-Drink	400 Persons	475.00	190,000.00	1,000.00	400,000.00
28	Crockery / Linen / Cutlery / 9 Buffet Stations / Waiters (01 Day Job)	400 Persons	250.00	100,000.00	375.00	150,000.00

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E. PRINTING MATERIAL						
29	Invitation Cards with Envelopes - Size: 5" x 7" - Card: 300 gm Art Paper - Printing 4 + 2 - (as per sample approved)	3,000 Nos.	18.00	54,000.00	17.00	51,000.00
30	Standees with Panaflex - Size: 5' x 2' - (as per sample approved)	30 Nos.	1,500.00	45,000.00	2,066.00	61,980.00
31	Certificates (Four Color) - Size: A4 - Card: 250gm Art Paper - Printing: 4 + 2 - Pocket File Cover: 380 gm matt crad - (as per sample approved)	1,500 Nos.	115.00	172,500.00	17.00	25,500.00
					54.00	81,000.00
32	Printing for Side Branding Panels / Separators / Media Wall - Size: 8' x 20' - Printing on Panaflex - Wooden Framing - Complete Installation	7,200 Sq. ft. 45 Nos.	100.00	720,000.00	9,445.00	425,025.00
33	Badges with Lanyards - Size: 3.5 inch x 4.5 inch - Material: 4 color + lamination - (as per sample approved)	350 Nos.	90.00	31,500.00	428.00	149,800.00
34	Back-Drop for Stage: - Size: 28' x 12' - Printing on Panaflex - Printing on Panaflex - Complete Installation	336 Sq. ft. 1 Set	100.00	33,600.00	105.00	35,280.00
35	Branded Entrance Gate at Gate No. 2 - Entrance Gate with Trussing - Panaflex printing Size 20 x 10 (01 panaflex with Wooden Framing) - Panaflex printing Size 20 x 03 (03 panaflex with Wooden Framing) - Complete Installation	1 No.		100,000.00		250,000.00
F. MEMENTOS AND SHIELDS						
36	Mementos / Shields (for Chief Guest, Key - Size: Wooden Shield 8" x 12" with VIP Box - (as per sample approved)	12 Nos.	5,000.00	60,000.00	2,000.00	24,000.00
37	Mementos / Shields: - Material: Acrylic Shield with Box - Shield Size: 6" x 8" Inside glossy printed Paper: 5 x 7 inch - (as per sample approved)	100 Nos.	950.00	95,000.00	1,800.00	180,000.00

Total (PKR)	4,820,900.00	7,278,705.00
12% Event Management Fee		873,444.60
Total i/c 12% Event Management Fee		8,152,149.60
10% With Holdong Tax		815,214.96
Total i/c 10% With Holdong Tax		8,967,364.56
SRB 13 %	626,717.00	1,165,757.39
Total Amount with 13% (PKR)	5,447,617.00	10,133,121.95

REMARKS / RECOMMENDATION:

* Recommended to Award the Contract to M/s. Badar Expo Solutions being the lowest evaluated responsive bidder.

Highest Bid

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